



## RUNDU TOWN COUNCIL

Name of Public Entity: RUNDU TOWN COUNCIL					Financial Period: 2023/2024			
*KINDLY REFER TO THE POP-UP COMMENT UNDER EACH HEADING AND GUIDING NOTES FOR HINTS ON HOW THIS TEMPLATE SHOULD BE POPULATED*								
Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	provision of Advertising services	Various	NCS		RB	100,000.00	Throughout the financial year	Contract
2	Consulting fees (job evaluation, Development of job Discription, Review of remuneration, labour consuting services)	1	CS		RFP	400,000.00	date not provided	Supply of services
3	Procurement of catering services for interviews and other administrative funtions (Water, cooldrinks and food staff).	Various	G		RFP	100,000.00	date not provided	Supply of services
4	Procurement of new cabinet for HR Office and for the admin office etc...)	Various	G		RFQ	60,000.00	date not provided	Throughout the financial year
6	Cleaning Materials (Cleaning Machine)	Various	G	Yes	DP	30,000.00	date not provided	
7	Township Establishments	Various	CS	Yes	DP	500,000	date not provided	
8	Subdivisions/Consolidations	Various	CS	Yes	DP	150,000	date not provided	
9	Rezoning	Various	CS	Yes	DP	70,000	date not provided	
10	Bulk water storage tanks and water tower installation works in the Ndama settlement	Various	W	Yes	ONB	2,000,000	date not provided	
11	Sewer Pump installation for Military Pump Station	Various	W	Yes	EP	700,000	date not provided	Ongoing project
12	Sewer Pumps Installation in Rundu Ext. 8 & Ext. 29 Sauyemwa Pump Station	Various	W	Yes	ONB	700,000	05/04/2021	Ongoing project
13	Sewer Pumps Installation in Rundu Ext. 8 & Ext. 29 Sauyemwa Pump Station	Various	W	Yes	ONB	700,000	05/04/2021	Ongoing project
14	Supply an delivery of Office stationaries to the Ministry of Finance for a period of 36 months	Various	G	Yes	ONB	5,000,000	05/04/2021	
15	Conveyancing 2 years contract	Various	CS	Yes	RFP	500,000	10-05-23	
16	Environmental Impact Assessment 2 years contract	Various	NCS	Yes	RFP	500,000	10-05-23	
17	Surveying 2 years contract	Various	NCS	Yes	RFP	2,000,000	10-05-23	
18	Procurement of the (1) Laptops for the new HR practitioner	1				15,000.00	01/07/2023	
19	EQUIPMENTS (36 MONTHS CONTRACT)	Various	G	No	ONB	200 ,00.00	01-07-23	
20	PUMPS	15	G	No	RB	250,000.00	01-07-23	SECTION 31 (1) a
21	REGISTRATION OF DOGS	100	G	No	RFQ	20 000.00	01-07-23	SECTION 27 (4) b & c
22	QUARTER)	Various	NCS	No	RFQ	25,000.00	01-07-23	SECTION 27 (4) a, b & c
23	Procuring of office telephones (HR office DH:, HR and Admin. Officer)	Various	g	No	DP	40,000.00	01/07/2023-31/08/2023	Telecom
24	SUPPLY AND INSTALLATION OF COMPUTERISED RADIO SYSTEM	1	NCS	No	RB	50,000.00	01-07-23	SECTION 27 (4) b & c
25	Supply and delivery of plumbing materials for 24 months	Various	G	Yes	ONB	2,500,000	01-07-23	NA
26	Supply and delivery of stationeries for a period of 24 months	Various	G	No	RB	500,000.00	03-07-23	
27	period of 24 months	Various	G	No	ONB	500,000.00	03-07-23	
28	Supply and delivery of Cash Counting Machines	2	G	No	RFQ	20,000.00	03-07-23	

29	Supply and delivery of Cash Counting Machines	2	G	No	RFQ	20,000.00	03-07-23	
30	Conferences, Branded apparel, Notebooks and journal sets, Drinkware,	Various	NCS	No	RFQ	N\$70,000.00	04-07-23	SECTION 27 (4) a, b & c
31	Supply and delivery of Office Equipment at LED	Various	G	No	IQ	N\$15,000.00	04-07-23	SECTION 27 (4) a, b & c
32	Supply and delivery of Trade Fair Tables and Chairs	Various	G	No	ONB	N\$300,000.00	04-07-23	N/A
33	Supply and delivery of Paper Shredder	1	G	No	IQ	N\$10,000.00	04-07-23	SECTION 27 (4) a, b & c
34	Supply and delivery of Cleaning Materials (24 months contract)	Various	G	No	ONB	N\$30,000	04-07-23	N/A
35	SUPPLY AND DELIVERY OF BUILDING MATERIALS FOR REPAIRS	Various	G	No	RFQ	50,000.00	30-07-23	SECTION 27 (4) a, b & c
36	COMPLEX)	Various	G	No	RFQ	270,000.00	30-07-23	SECTION 27 (4) a, b & c
37	Printer for the PA office	1			DP	15,000.00	01/08/2023	
38	Drilling of Two Boreholes at Tower	2	W	Yes	RFQ	2,000,000	01-08-23	NA
39	AND EQUIPMENTS (36 MONTHS CONTRACT)	Various	G	No	ONB	400,000.00	01-08-23	N/A
40	SUPPLY AND DELIVERY OF 240 LITRE WHEELIE BINS	1000	G	No	ONB	800,00.00	01-08-23	N/A
41	SUPPLY AND DELIVERY OF DOG TAGS	100	G	No	RFQ	20,000.00	01-08-23	SECTION 27 (4) b & c
42	DOG REGISTRATION AND LICENSING	10	NCS	No	IQ	10,000.00	01-08-23	2X Small Tents
43	DUMPSITE MANAGEMENT SERVICES (24 MONTHS CONTRACT)	1	NCS	No	ONB	4 500 000.00	01-08-23	N/A
44	Maintenance materials for a period of 12 months	Various	G	No	ONB	N\$250,000.00	01-08-23	N/A
45	VEHICLE	1	G	No	RB	1 600 000.00	01-08-23	SECTION 27 (4) b & c
46	2X Medium Tents )	4	G	No	ONB	100,000.00	01-08-23	N/A
47	supply, and laying of Water pipe rising main	Various	W	Yes	RFQ	1,900,000	04-08-23	NA
48	Supply and delivery of Rundu Trade Fair working materials	Various	G	No	ONB	N\$ 1,200,000	04-08-23	N/A
49	UPGRADING THE COMMUNITY PARK	Various	G	No	RFQ	200,000.00	30-08-23	SECTION 27 (4) a, b & c
50	Procurement of centralised Computer Sytem (server)	1	G	No	RFQ	100,000.00	31-08-23	
51	Suppy and Delivery of office furnitures	Various	G	No	RFQ	200,000.00	31-08-23	
52	Supply and delivery of Traffic Signs information boards and Street Name Plates to Rundu Town Council	Various	G	Yes	RFQ	200,000	08/09/2023	Section 27(4) (c) Section 32 (1) (a)
53	Procurement of Sewerage Trailer / Hydro-blaster	Various	G	Yes	RFQ	600,000	10-09-23	
54	Provision of Insurance services	1	CS	No	ONB	500,000.00	01-10-23	
55	Repairing of office furnitures ( Chairs)	Various		Yes	RFQ	60,000.00	01/10/2023	
56	Procuring of cleaning machines for housekeeping	1			RFQ	30,000.00	01/10/2023	
57	Procuring of employees RTC T-shirts and tracksuits	154			RFQ	200,000.00	31-10-23	
58	Pump station rehabilitation for Queens Park	1	W	Yes	RFQ	1200000	03-11-23	
59	Construction of bulk water services in Rundu Extension 8	Various	W	Yes	RFQ	1,200,000	08-01-24	
60	Repairment of sewer reticulation	Various	W	Yes	RFQ	1000000	01-03-24	
61	Construction of bulk sewer services in Rundu Extension 8	Various	W	Yes	RFQ	450,000	03-04-24	
62	Fencing of sewer ponds	2	W	Yes	ONB	2200000	03-05-24	
63	Supply and delivery of Mechanical Lifts for Rundu Town Council	Various	G	Yes	ONB	250,000	05/04/2024	
64	Supply and delivery of Workshop Machinerics and Equipment for Rundu Town Council	Various	G	Yes	ONB	300,000	10/05/2024	
65	Supply and Delivery of a Conference System	1	G	Yes	RFQ	100,000	30/ 07/2023	section 27
66	Design and printing of Marketing materials, flyers, diaries and newsletter	various	NCS	Yes	RFQ	160,000	15/ 07/ 2023	2 year contract
67	Procurement of Legal services	1	CS	Yes	DP	150,000	01/ 09/ 2023	2 year contract
68	Delivery of refreshments, event dines etc... (functions)	various	NCS/ G	Yes	RFQ	200,000	01/ 07/ 2023	section 27
69	Repair of Office Equipment	various	NCS	Yes	RFQ	25,000	01/ 07/ 2023	section 27